



# Network Monthly Budget Report - November 2024

Totals for Period Ending November 30, 2024

Network	(Multiple Items)					
School/Department	Data					
Adams Elementary	Current Budget	Encumbrances	Total YTD	Available Balance	YTD% Spend	
Discretionary						
GOB - 110, 210, 410	\$ 30,661	\$ 1,727	\$ 4,368	\$ 24,566	14.24%	
Parental Involvement - 451005	\$ 459	\$ -	\$ -	\$ 459	0.00%	
Title I.A - 451001	\$ 27,555	\$ -	\$ -	\$ 27,555	0.00%	
Discretionary - Extra Service						
GOB - 110, 210, 410	\$ 1,614	\$ -	\$ -	\$ 1,614	0.00%	
<b>AESM @ Carver Elementary</b>						
Discretionary						
Comprehensive - 451020	\$ 14,429	\$ -	\$ 1,736	\$ 12,693	12.03%	
GOB - 110, 210, 410	\$ 21,317	\$ 516	\$ 6,990	\$ 13,811	32.79%	
Parental Involvement - 451005	\$ 361	\$ -	\$ 17	\$ 344	4.60%	
Title I.A - 451001	\$ 21,634	\$ 990	\$ 4,893	\$ 15,751	22.62%	
Discretionary - Extra Service						
GOB - 110, 210, 410	\$ 1,200	\$ -	\$ -	\$ 1,200	0.00%	
<b>AESM Middle</b>						
Discretionary						
Comprehensive - 451020	\$ 117,966	\$ -	\$ -	\$ 117,966	0.00%	
GOB - 110, 210, 410	\$ 72,105	\$ 1,831	\$ 13,692	\$ 56,582	18.99%	
Parental Involvement - 451005	\$ 1,139	\$ -	\$ -	\$ 1,139	0.00%	
Title I.A - 451001	\$ 68,317	\$ 3,252	\$ 640	\$ 64,425	0.94%	
Discretionary - Extra Service						

GOB - 110, 210, 410	\$	3,795	\$	-	\$	2,985	\$	810	78.66%
<b>Ames VPA Elementary</b>									
Discretionary									
GOB - 110, 210, 410	\$	27,883	\$	1,162	\$	9,309	\$	17,412	33.39%
Parental Involvement - 451005	\$	490	\$	-	\$	89	\$	400	18.20%
Title I.A - 451001	\$	29,376	\$	-	\$	-	\$	29,376	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,468	\$	-	\$	-	\$	1,468	0.00%
<b>Ashland Elementary</b>									
Discretionary									
Comprehensive - 451020	\$	67,799	\$	-	\$	396	\$	67,403	0.58%
GOB - 110, 210, 410	\$	38,784	\$	694	\$	8,970	\$	29,119	23.13%
Parental Involvement - 451005	\$	653	\$	-	\$	-	\$	653	0.00%
Title I.A - 451001	\$	39,168	\$	-	\$	13,225	\$	25,943	33.76%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,041	\$	-	\$	-	\$	2,041	0.00%
<b>Beaumont High</b>									
Discretionary									
GOB - 110, 210, 410	\$	28,500	\$	809	\$	6,199	\$	21,492	21.75%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
<b>Bertha Gilkey</b>									
Discretionary									
GOB - 110, 210, 410	\$	63,389	\$	5,101	\$	13,165	\$	45,122	20.77%
Parental Involvement - 451005	\$	1,131	\$	-	\$	-	\$	1,131	0.00%
Title I.A - 451001	\$	67,862	\$	328	\$	33,310	\$	34,224	49.09%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,336	\$	-	\$	-	\$	3,336	0.00%
<b>Betty Wheeler</b>									
Discretionary									
GOB - 110, 210, 410	\$	42,845	\$	594	\$	13,905	\$	28,345	32.46%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,255	\$	-	\$	1,620	\$	635	71.84%

**Bryan Hill Elementary**

## Discretionary

GOB - 110, 210, 410	\$	35,530	\$	217	\$	12,534	\$	22,779	35.28%
Parental Involvement - 451005	\$	528	\$	22	\$	-	\$	506	0.00%
Title I.A - 451001	\$	31,654	\$	1,260	\$	6,853	\$	23,541	21.65%

## Discretionary - Extra Service

GOB - 110, 210, 410	\$	1,870	\$	-	\$	-	\$	1,870	0.00%
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**Buder Elementary**

## Discretionary

GOB - 110, 210, 410	\$	78,836	\$	5,234	\$	47,065	\$	26,537	59.70%
Parental Involvement - 451005	\$	477	\$	-	\$	-	\$	477	0.00%
Title I.A - 451001	\$	28,637	\$	256	\$	10,877	\$	17,505	37.98%

## Discretionary - Extra Service

GOB - 110, 210, 410	\$	1,964	\$	-	\$	-	\$	1,964	0.00%
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**Busch AAA Middle**

## Discretionary

GOB - 110, 210, 410	\$	43,285	\$	476	\$	10,097	\$	32,712	23.33%
Parental Involvement - 451005	\$	847	\$	-	\$	-	\$	847	0.00%
Title I.A - 451001	\$	50,824	\$	-	\$	14	\$	50,810	0.03%

## Discretionary - Extra Service

GOB - 110, 210, 410	\$	23,705	\$	-	\$	7,935	\$	15,770	33.47%
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**Carr Lane VPA Middle**

## Discretionary

Comprehensive - 451020	\$	73,493	\$	-	\$	-	\$	73,493	0.00%
GOB - 110, 210, 410	\$	66,413	\$	2,945	\$	9,809	\$	53,658	14.77%
Parental Involvement - 451005	\$	1,473	\$	-	\$	-	\$	1,473	0.00%
Title I.A - 451001	\$	88,357	\$	-	\$	-	\$	88,357	0.00%

## Discretionary - Extra Service

GOB - 110, 210, 410	\$	12,036	\$	-	\$	5,909	\$	6,127	49.09%
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**Central VPA High**

## Discretionary

GOB - 110, 210, 410	\$	66,073	\$	5,219	\$	35,646	\$	25,208	53.95%
Parental Involvement - 451005	\$	914	\$	-	\$	-	\$	914	0.00%

Title I.A - 451001	\$	47,636	\$	2,459	\$	2,194	\$	42,983	4.61%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,478	\$	-	\$	-	\$	3,478	0.00%
Title I.A - 451001	\$	6,501	\$	-	\$	-	\$	6,501	0.00%
<b>Clyde Miller Career Academy Hi</b>									
Discretionary									
GOB - 110, 210, 410	\$	96,876	\$	405	\$	41,299	\$	55,173	42.63%
Parental Involvement - 451005	\$	1,932	\$	-	\$	-	\$	1,932	0.00%
Title I.A - 451001	\$	115,911	\$	-	\$	-	\$	115,911	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,099	\$	-	\$	630	\$	4,469	12.36%
<b>Coll Schl of Med</b>									
Discretionary									
GOB - 110, 210, 410	\$	45,978	\$	928	\$	24,470	\$	20,579	53.22%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	13,318	\$	-	\$	5,723	\$	7,595	42.97%
<b>Columbia Elementary</b>									
Discretionary									
Comprehensive - 451020	\$	139,281	\$	-	\$	-	\$	139,281	0.00%
GOB - 110, 210, 410	\$	40,874	\$	2,034	\$	16,369	\$	22,471	40.05%
Parental Involvement - 451005	\$	660	\$	-	\$	116	\$	544	17.56%
Title I.A - 451001	\$	39,624	\$	249	\$	8,428	\$	30,947	21.27%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,151	\$	-	\$	-	\$	2,151	0.00%
<b>Compton Drew Middle</b>									
Discretionary									
GOB - 110, 210, 410	\$	73,720	\$	6,665	\$	44,306	\$	22,749	60.10%
Parental Involvement - 451005	\$	1,423	\$	-	\$	-	\$	1,423	0.00%
Title I.A - 451001	\$	72,130	\$	13,124	\$	26,048	\$	32,959	36.11%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,880	\$	-	\$	1,170	\$	2,710	30.15%
Title I.A - 451001	\$	12,000	\$	-	\$	960	\$	11,040	8.00%
<b>Dewey Int'L Study Elementary</b>									

Discretionary									
GOB - 110, 210, 410	\$	70,633	\$	2,260	\$	39,601	\$	28,772	56.07%
Parental Involvement - 451005	\$	1,022	\$	-	\$	-	\$	1,022	0.00%
Title I.A - 451001	\$	44,739	\$	-	\$	7,568	\$	37,171	16.92%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,718	\$	-	\$	984	\$	2,734	26.46%
Title I.A - 451001	\$	15,000	\$	-	\$	4,290	\$	10,710	28.60%

### Earl Nance Sr Elementary

Discretionary									
Comprehensive - 451020	\$	33,099	\$	-	\$	-	\$	33,099	0.00%
GOB - 110, 210, 410	\$	65,289	\$	357	\$	26,482	\$	38,450	40.56%
Parental Involvement - 451005	\$	1,036	\$	-	\$	-	\$	1,036	0.00%
Title I.A - 451001	\$	62,169	\$	14,600	\$	27,529	\$	20,039	44.28%
Discretionary - Extra Service									
Comprehensive - 451020	\$	5,000	\$	-	\$	-	\$	5,000.00	0.00%
GOB - 110, 210, 410	\$	3,436	\$	-	\$	-	\$	3,436.25	0.00%

### Fresh Start Alternative

Discretionary									
GOB - 110, 210, 410	\$	28,500	\$	4,900	\$	2,909	\$	20,691	10.21%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,500	\$	-	\$	-	\$	1,500	0.00%

### Froebel Elementary

Discretionary									
GOB - 110, 210, 410	\$	33,084	\$	-	\$	614	\$	32,470	1.86%
Parental Involvement - 451005	\$	493	\$	-	\$	88	\$	406	17.79%
Title I.A - 451001	\$	29,604	\$	-	\$	1,029	\$	28,575	3.48%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,741	\$	-	\$	904	\$	837	51.93%

### Gateway Elementary

Discretionary									
GOB - 110, 210, 410	\$	89,419	\$	7,318	\$	22,341	\$	59,759	24.99%
Parental Involvement - 451005	\$	1,613	\$	-	\$	390	\$	1,223	24.18%
Title I.A - 451001	\$	96,782	\$	36,594	\$	26,395	\$	33,794	27.27%

Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,706	\$	-	\$	-	\$	4,706	0.00%
<b>Gateway Michael Elementary</b>									
Discretionary									
GOB - 110, 210, 410	\$	9,880	\$	322	\$	1,725	\$	7,834	17.45%
Parental Involvement - 451005	\$	122	\$	-	\$	-	\$	122	0.00%
Title I.A - 451001	\$	7,319	\$	-	\$	3,463	\$	3,856	47.32%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	520	\$	-	\$	-	\$	520	0.00%
<b>Gateway Middle</b>									
Discretionary									
Comprehensive - 451020	\$	59,939	\$	-	\$	20,529	\$	39,411	34.25%
GOB - 110, 210, 410	\$	74,146	\$	1,211	\$	34,334	\$	38,602	46.31%
Parental Involvement - 451005	\$	1,784	\$	-	\$	-	\$	1,784	0.00%
Title I.A - 451001	\$	107,030	\$	800	\$	8,507	\$	97,723	7.95%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	22,568	\$	-	\$	11,610	\$	10,958	51.45%
<b>Gateway STEM High</b>									
Discretionary									
GOB - 110, 210, 410	\$	152,975	\$	15,793	\$	49,215	\$	87,967	32.17%
Parental Involvement - 451005	\$	2,043	\$	-	\$	-	\$	2,043	0.00%
Title I.A - 451001	\$	122,608	\$	28,812	\$	24,680	\$	69,116	20.13%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	18,790	\$	-	\$	5,119	\$	13,671	27.24%
<b>Griscom Alternative High</b>									
Discretionary									
GOB - 110, 210, 410	\$	28,500	\$	-	\$	-	\$	28,500	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
<b>Hamilton Elementary</b>									
Discretionary									
GOB - 110, 210, 410	\$	43,795	\$	3,998	\$	17,988	\$	21,810	41.07%
Parental Involvement - 451005	\$	691	\$	-	\$	-	\$	691	0.00%

Title I.A - 451001	\$	41,446	\$	8,937	\$	7,773	\$	24,736	18.75%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,305	\$	-	\$	-	\$	2,305	0.00%
<b>Henry Elementary</b>									
Discretionary									
GOB - 110, 210, 410	\$	32,324	\$	1,537	\$	2,801	\$	27,986	8.66%
Parental Involvement - 451005	\$	425	\$	-	\$	-	\$	425	0.00%
Title I.A - 451001	\$	25,505	\$	3,115	\$	-	\$	22,390	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,701	\$	-	\$	-	\$	1,701	0.00%
<b>Herzog Elementary</b>									
Discretionary									
Comprehensive - 451020	\$	34,422	\$	-	\$	-	\$	34,422	0.00%
GOB - 110, 210, 410	\$	40,090	\$	209	\$	14,886	\$	24,995	37.13%
Parental Involvement - 451005	\$	630	\$	-	\$	-	\$	630	0.00%
Title I.A - 451001	\$	37,802	\$	203	\$	3,354	\$	34,245	8.87%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,110	\$	-	\$	1,274	\$	836	60.38%
<b>Hickey Elementary</b>									
Discretionary									
GOB - 110, 210, 410	\$	57,734	\$	11,730	\$	12,425	\$	33,579	21.52%
Parental Involvement - 451005	\$	1,032	\$	-	\$	-	\$	1,032	0.00%
Title I.A - 451001	\$	61,941	\$	4,000	\$	5,724	\$	52,217	9.24%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,155	\$	-	\$	-	\$	5,155	0.00%
<b>Hodgen Elementary</b>									
Discretionary									
GOB - 110, 210, 410	\$	43,130	\$	1,720	\$	8,422	\$	32,988	19.53%
Parental Involvement - 451005	\$	585	\$	-	\$	79	\$	506	13.44%
Title I.A - 451001	\$	35,069	\$	718	\$	6,472	\$	27,879	18.46%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,270	\$	-	\$	1,952	\$	318	86.00%
<b>Humbolt Elementary</b>									

Discretionary									
Comprehensive - 451020	\$	50,652	\$	-	\$	-	\$	50,652	0.00%
GOB - 110, 210, 410	\$	24,866	\$	5,757	\$	11,740	\$	7,369	47.21%
Parental Involvement - 451005	\$	474	\$	-	\$	-	\$	474	0.00%
Title I.A - 451001	\$	28,465	\$	12,828	\$	10,957	\$	4,681	38.49%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,309	\$	-	\$	1,620	\$	(311)	123.78%
<b>Innovative Concept Alternative</b>									
Discretionary									
GOB - 110, 210, 410	\$	28,500	\$	481	\$	9,816	\$	18,203	34.44%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
<b>Jefferson Elementary</b>									
Discretionary									
Comprehensive - 451020	\$	27,984	\$	-	\$	-	\$	27,984	0.00%
GOB - 110, 210, 410	\$	23,655	\$	4,146	\$	10,194	\$	9,314	43.10%
Parental Involvement - 451005	\$	387	\$	-	\$	-	\$	387	0.00%
Title I.A - 451001	\$	23,228	\$	-	\$	4,309	\$	18,919	18.55%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,245	\$	-	\$	-	\$	1,245	0.00%
<b>Laclede Elementary</b>									
Discretionary									
GOB - 110, 210, 410	\$	45,250	\$	361	\$	14,121	\$	30,769	31.21%
Parental Involvement - 451005	\$	869	\$	-	\$	-	\$	869	0.00%
Title I.A - 451001	\$	52,149	\$	18,553	\$	2,607	\$	30,988	5.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	7,673	\$	-	\$	-	\$	7,673	0.00%
<b>Lexington Elementary</b>									
Discretionary									
GOB - 110, 210, 410	\$	46,764	\$	1,744	\$	7,886	\$	37,134	16.86%
Parental Involvement - 451005	\$	710	\$	-	\$	-	\$	710	0.00%
Title I.A - 451001	\$	42,584	\$	-	\$	419	\$	42,165	0.98%
Discretionary - Extra Service									



GOB - 110, 210, 410	\$	2,461	\$	-	\$	-	\$	2,461	0.00%
<b>Long Middle</b>									
Discretionary									
GOB - 110, 210, 410	\$	63,484	\$	6,065	\$	45,119	\$	12,300	71.07%
Parental Involvement - 451005	\$	1,184	\$	-	\$	-	\$	1,184	0.00%
Title I.A - 451001	\$	71,050	\$	132	\$	54,880	\$	16,037	77.24%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,341	\$	-	\$	1,620	\$	1,721	48.48%
<b>Lyon Acad Basic Inst @ Blow El</b>									
Discretionary									
GOB - 110, 210, 410	\$	49,543	\$	1,295	\$	5,699	\$	42,549	11.50%
Parental Involvement - 451005	\$	805	\$	-	\$	-	\$	805	0.00%
Title I.A - 451001	\$	48,277	\$	960	\$	22,995	\$	24,322	47.63%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,608	\$	-	\$	-	\$	2,608	0.00%
<b>Mallinckrodt Elementary</b>									
Discretionary									
GOB - 110, 210, 410	\$	53,699	\$	2,576	\$	22,476	\$	28,647	41.85%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,826	\$	-	\$	-	\$	2,826	0.00%
<b>Mann Elementary</b>									
Discretionary									
GOB - 110, 210, 410	\$	50,873	\$	2,163	\$	4,923	\$	43,787	9.68%
Parental Involvement - 451005	\$	530	\$	-	\$	-	\$	530	0.00%
Title I.A - 451001	\$	31,828	\$	687	\$	5,593	\$	25,549	17.57%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,678	\$	-	\$	-	\$	2,678	0.00%
<b>Mason Elementary</b>									
Discretionary									
GOB - 110, 210, 410	\$	76,618	\$	7,533	\$	10,551	\$	58,533	13.77%
Parental Involvement - 451005	\$	357	\$	-	\$	-	\$	357	0.00%
Title I.A - 451001	\$	21,446	\$	400	\$	-	\$	21,046	0.00%
Discretionary - Extra Service									

GOB - 110, 210, 410	\$	4,033	\$	-	\$	-	\$	4,033	0.00%
<b>McKinley High</b>									
Discretionary									
GOB - 110, 210, 410	\$	43,078	\$	3,692	\$	10,849	\$	28,537	25.18%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	6,500	\$	-	\$	5,460	\$	1,040	84.00%
<b>McKinley Middle</b>									
Discretionary									
GOB - 110, 210, 410	\$	63,009	\$	2,854	\$	21,428	\$	38,727	34.01%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,316	\$	-	\$	-	\$	3,316	0.00%
<b>Meramec Elementary</b>									
Discretionary									
Comprehensive - 451020	\$	57,745	\$	14,882	\$	-	\$	42,863	0.00%
GOB - 110, 210, 410	\$	40,446	\$	14,605	\$	15,882	\$	9,959	39.27%
Parental Involvement - 451005	\$	634	\$	77	\$	-	\$	557	0.00%
Title I.A - 451001	\$	38,030	\$	474	\$	27,174	\$	10,382	71.45%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,129	\$	-	\$	288	\$	1,841	13.52%
<b>Metro Academic Classic High</b>									
Discretionary									
GOB - 110, 210, 410	\$	53,138	\$	148	\$	25,618	\$	27,371	48.21%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	7,240	\$	-	\$	2,828	\$	4,413	39.05%
<b>Monroe Elementary</b>									
Discretionary									
Comprehensive - 451020	\$	40,049	\$	-	\$	753	\$	39,296	1.88%
GOB - 110, 210, 410	\$	39,758	\$	6,830	\$	2,349	\$	30,579	5.91%
Parental Involvement - 451005	\$	645	\$	-	\$	-	\$	645	0.00%
Title I.A - 451001	\$	38,713	\$	-	\$	997	\$	37,716	2.58%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,093	\$	-	\$	3,637	\$	(1,545)	173.82%
<b>Mullanphy Elementary</b>									

Discretionary							
GOB - 110, 210, 410	\$	84,075	\$	5,954	\$	14,144	\$ 63,978 16.82%
Parental Involvement - 451005	\$	1,279	\$	-	\$	44	\$ 1,235 3.44%
Title I.A - 451001	\$	76,743	\$	9,615	\$	13,835	\$ 53,292 18.03%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	4,425	\$	-	\$	773	\$ 3,652 17.48%

#### NCNA @ Roosevelt Alternative

Discretionary							
GOB - 110, 210, 410	\$	56,193	\$	1,214	\$	6,295	\$ 48,684 11.20%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	2,958	\$	-	\$	-	\$ 2,958 0.00%

#### New American Prep Elementary

Discretionary							
GOB - 110, 210, 410	\$	94,497	\$	3,491	\$	12,284	\$ 78,723 13.00%
Parental Involvement - 451005	\$	1,024	\$	-	\$	-	\$ 1,024 0.00%
Title I.A - 451001	\$	61,459	\$	-	\$	-	\$ 61,459 0.00%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	6,455	\$	-	\$	870	\$ 5,585 13.48%

#### Nottingham CAJT High

Discretionary							
GOB - 110, 210, 410	\$	18,169	\$	-	\$	6,089	\$ 12,080 33.51%
Parental Involvement - 451005	\$	307	\$	-	\$	-	\$ 307 0.00%
Title I.A - 451001	\$	18,446	\$	-	\$	-	\$ 18,446 0.00%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	956	\$	-	\$	-	\$ 956 0.00%

#### Oak Hill Elementary

Discretionary							
GOB - 110, 210, 410	\$	45,444	\$	2,767	\$	14,467	\$ 28,209 31.84%
Parental Involvement - 451005	\$	672	\$	-	\$	-	\$ 672 0.00%
Title I.A - 451001	\$	40,345	\$	764	\$	4,106	\$ 35,475 10.18%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	3,133	\$	-	\$	696	\$ 2,437 22.22%

#### Peabody Elementary

Discretionary									
Comprehensive - 451020	\$	15,690	\$	-	\$	-	\$	15,690	0.00%
GOB - 110, 210, 410	\$	33,131	\$	-	\$	7,745	\$	25,386	23.38%
Parental Involvement - 451005	\$	478	\$	-	\$	-	\$	478	0.00%
Title I.A - 451001	\$	28,693	\$	1,621	\$	1,652	\$	25,420	5.76%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,744	\$	-	\$	-	\$	1,744	0.00%

### Roosevelt High

Discretionary									
Comprehensive - 451020	\$	80,577	\$	-	\$	-	\$	80,577	0.00%
GOB - 110, 210, 410	\$	101,119	\$	27,637	\$	43,544	\$	29,938	43.06%
Parental Involvement - 451005	\$	1,848	\$	239	\$	368	\$	1,241	19.93%
Title I.A - 451001	\$	110,901	\$	10,438	\$	42,619	\$	57,844	38.43%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,506	\$	-	\$	571	\$	4,935	10.37%

### Shaw VPA Elementary

Discretionary									
GOB - 110, 210, 410	\$	44,741	\$	2,416	\$	23,122	\$	19,202	51.68%
Parental Involvement - 451005	\$	968	\$	-	\$	-	\$	968	0.00%
Title I.A - 451001	\$	47,710	\$	-	\$	7,895	\$	39,815	16.55%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	6,725	\$	-	\$	1,202	\$	5,523	17.87%
Title I.A - 451001	\$	9,371	\$	-	\$	2,318	\$	7,053	24.74%

### Shenandoah Elementary

Discretionary									
Comprehensive - 451020	\$	7,944	\$	-	\$	-	\$	7,944	0.00%
GOB - 110, 210, 410	\$	29,878	\$	992	\$	7,615	\$	21,271	25.49%
Parental Involvement - 451005	\$	421	\$	-	\$	-	\$	421	0.00%
Title I.A - 451001	\$	25,277	\$	-	\$	222	\$	25,055	0.88%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,573	\$	-	\$	-	\$	1,573	0.00%

### Sigel Elementary

Discretionary

GOB - 110, 210, 410	\$	41,895	\$	-	\$	9,026	\$	32,869	21.54%
Parental Involvement - 451005	\$	649	\$	-	\$	-	\$	649	0.00%
Title I.A - 451001	\$	38,941	\$	9	\$	9,094	\$	29,837	23.35%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,205	\$	-	\$	-	\$	2,205	0.00%
<b>Soldan IS High</b>									
Discretionary									
GOB - 110, 210, 410	\$	57,497	\$	270	\$	37,439	\$	19,788	65.12%
Parental Involvement - 451005	\$	1,480	\$	-	\$	-	\$	1,480	0.00%
Title I.A - 451001	\$	88,812	\$	-	\$	6,470	\$	82,342	7.29%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	20,115	\$	-	\$	9,177	\$	10,938	45.62%
<b>Stix Early Childhood</b>									
Discretionary									
GOB - 110, 210, 410	\$	84,156	\$	501	\$	13,622	\$	70,033	16.19%
Parental Involvement - 451005	\$	585	\$	-	\$	-	\$	585	0.00%
Title I.A - 451001	\$	35,085	\$	-	\$	-	\$	35,085	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	8,873	\$	-	\$	2,309	\$	6,563	26.03%
<b>Sumner High</b>									
Discretionary									
Comprehensive - 451020	\$	156,172	\$	-	\$	-	\$	156,172	0.00%
GOB - 110, 210, 410	\$	61,418	\$	3,390	\$	15,076	\$	42,951	24.55%
Parental Involvement - 451005	\$	1,192	\$	-	\$	-	\$	1,192	0.00%
Title I.A - 451001	\$	71,505	\$	6,462	\$	1,455	\$	63,588	2.04%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,233	\$	-	\$	-	\$	3,233	0.00%
<b>Therapeutic School Alternative</b>									
Discretionary									
GOB - 110, 210, 410	\$	15,936	\$	853	\$	4,099	\$	10,984	25.72%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	839	\$	-	\$	-	\$	839	0.00%
<b>Vashon High</b>									

Discretionary									
Comprehensive - 451020	\$	86,114	\$	-	\$	4,959	\$	81,155	5.76%
GOB - 110, 210, 410	\$	93,195	\$	26,752	\$	31,495	\$	34,947	33.80%
Parental Involvement - 451005	\$	2,224	\$	-	\$	-	\$	2,224	0.00%
Title I.A - 451001	\$	133,446	\$	1,364	\$	954	\$	131,127	0.72%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	21,537	\$	-	\$	5,012	\$	16,525	23.27%

### Walbridge Elementary

Discretionary									
GOB - 110, 210, 410	\$	23,418	\$	-	\$	334	\$	23,083	1.43%
Parental Involvement - 451005	\$	410	\$	-	\$	-	\$	410	0.00%
Title I.A - 451001	\$	24,594	\$	-	\$	-	\$	24,594	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,233	\$	-	\$	-	\$	1,233	0.00%

### Wash Montessori Elementary

Discretionary									
GOB - 110, 210, 410	\$	55,251	\$	17,193	\$	19,207	\$	18,851	34.76%
Parental Involvement - 451005	\$	740	\$	-	\$	-	\$	740	0.00%
Title I.A - 451001	\$	44,406	\$	9,477	\$	8,963	\$	25,966	20.18%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,841	\$	-	\$	1,399	\$	4,443	23.94%

### Wilkinson Early Childhood

Discretionary									
GOB - 110, 210, 410	\$	57,950	\$	10,741	\$	25,749	\$	21,460	44.43%
Parental Involvement - 451005	\$	156	\$	-	\$	-	\$	156	0.00%
Title I.A - 451001	\$	9,371	\$	16	\$	773	\$	8,581	8.25%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,050	\$	-	\$	662	\$	2,388	21.71%

### Woerner Elementary

Discretionary									
GOB - 110, 210, 410	\$	64,980	\$	346	\$	16,326	\$	48,308	25.12%
Parental Involvement - 451005	\$	918	\$	-	\$	-	\$	918	0.00%
Title I.A - 451001	\$	55,109	\$	13,335	\$	2,049	\$	39,724	3.72%

Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,420	\$	-	\$	-	\$	3,420	0.00%
<b>Woodward Elementary</b>									
Discretionary									
GOB - 110, 210, 410	\$	59,803	\$	10,779	\$	44,440	\$	4,584	74.31%
Parental Involvement - 451005	\$	930	\$	-	\$	-	\$	930	0.00%
Title I.A - 451001	\$	55,792	\$	26,503	\$	23,982	\$	5,307	42.99%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,148	\$	-	\$	-	\$	3,148	0.00%
<b>Yeatman Middle</b>									
Discretionary									
Comprehensive - 451020	\$	23,400	\$	292	\$	4,822	\$	18,286	20.61%
GOB - 110, 210, 410	\$	65,788	\$	3,110	\$	59,378	\$	3,299	90.26%
Parental Involvement - 451005	\$	1,283	\$	-	\$	-	\$	1,283	0.00%
Title I.A - 451001	\$	65,916	\$	3,485	\$	14,641	\$	47,789	22.21%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,463	\$	-	\$	2,552	\$	910	73.72%
Title I.A - 451001	\$	10,000	\$	-	\$	-	\$	10,000	0.00%
<b>Carnahan STEM Middle</b>									
Discretionary									
GOB - 110, 210, 410	\$	23,326	\$	5,665	\$	17,447	\$	214	74.80%
Parental Involvement - 451005	\$	441	\$	-	\$	-	\$	441	0.00%
Title I.A - 451001	\$	21,552	\$	70	\$	3,663	\$	17,819	17.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,094	\$	-	\$	3,091	\$	3	99.92%
<b>Grand Total</b>	<b>\$</b>	<b>7,922,065</b>	<b>\$</b>	<b>524,638</b>	<b>\$</b>	<b>1,834,349</b>	<b>\$</b>	<b>5,563,078</b>	<b>23.15%</b>